

Numbers may not add due to rounding.

Filed: 2013-09-27
EB-2013-0321
Exhibit F2
Tab 3
Schedule 1
Table 1

Table 1
Project OM&A Summary - Nuclear (\$M)

Line No.	Category	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
	Portfolio Projects (Allocated)						
1	Darlington NGS	39.6	16.7	6.7	9.5	2.4	10.6
2	Pickering NGS	33.0	13.0	37.4	13.1	9.9	5.4
3	Nuclear Support Divisions	20.0	20.6	20.8	28.0	8.4	4.8
4	Subtotal Portfolio Projects (Allocated)	92.6	50.3	64.9	50.5	20.8	20.8
5	Facility Projects to be Released	0.0	0.0	0.0	0.0	0.0	0.0
6	Infrastructure	32.2	50.2	31.9	32.3	28.2	29.7
7	Portfolio Projects (Unallocated)	0.0	0.0	0.0	1.4	52.1	55.2
8	Subtotal Project OM&A (Portfolio)	124.8	100.5	96.8	84.2	101.1	105.8
9	P2/P3 Isolation Project	10.5	0.0	0.0	0.0	0.0	0.0
10	Pickering Continued Operations	1.7	1.0	3.5	6.0	6.0	0.0
11	Fuel Channel Life Cycle Mgmt Project	5.7	10.1	11.3	14.7	6.8	0.6
12	Total Project OM&A	142.7	111.6	111.5	104.9	113.9	106.4

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Table 2
Project OM&A Summary - Nuclear Facility Projects (Allocated) (\$M)
By Project Category

Line No.	OM&A Project Category	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	Regulatory	52.6	28.6	20.9	25.7	7.9	5.5
2	Sustaining	72.2	71.9	76.0	55.5	41.1	45.1
3	Value Enhancing/Strategic ¹	0.0	0.0	0.0	0.6	0.0	0.0
4	Total	124.8	100.5	96.9	81.8	49.0	50.6

Notes:
1 2013 Budget reflects costs of first implementation of capital project 66533, as per standard practice for new inspection and maintenance tooling.